

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,946	18,966				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,839	16,440	601	3.79%	NO		
3 Total Other Receipts	4,695	7,449	2,754	58.66%	YES		In Bloom grants received £200/ 20-21 figures down due to closure of Community Centre; Pandemic Lockdown/Precept raised by £3000
4 Staff Costs	5,760	5,720	-40	0.69%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,754	13,405	3,651	37.43%	YES		Utilities more than expected; more use of Community Centre light and heating than planned as Community Centre opened after lockdown £2500
7 Balances Carried Forward	18,966	23,730			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,966	23,730				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		