

Explanation of variances – pro forma

Name of smaller authority: South Killingholme Parish Council
County area (local councils and North Lincs

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,969	17,558				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,150	21,306	1,156	5.74%	NO		
3 Total Other Receipts	8,490	15,062	6,572	77.41%	YES		The Parish Council has opted this year for two grants to pay for grass cutting htmselves raather than this being done by the Local Authority. Two grants have been received of
4 Staff Costs	7,536	11,828	4,292	56.95%	YES		Rather than having a contracted cleaner it was decided that a cleaner would be appointed on Payroll contracted for 13 hours per week. The basic salary is £1776 and the position commenced in September 2024. The Clerk is contracted for 15 hours a week at £14 per hour with a Salary of £10,920
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	23,515	20,521	-2,994	12.73%	NO		
7 Balances Carried Forward	17,558	21,577				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,558	21,577				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	731,878	732,118	240	0.03%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable